



REVISED ESTIMATE OF THE EDUCATION DEPARTMENT FOR THE YEAR 2015-16

NAME OF SCHOOL:

REVISED ESTIMATE 2015-16		SUB HEADS AND DETAILED HEADS	REVISED ESTIMATES 2015-16 (1+2)
ACTUAL EXPENDITURE FOR FIRST 5 MONTHS	PROBABLE REQUIREMENT FOR THE REMAINING 7 MONTHS		
1	2	3	4
		01-SALARIES	
		1) PAY	
		2) DA	
		3)HRA	
		4)MR	
		5) OTHER ALLOWANCE	
		<b>01 TOTAL</b>	
		02-WAGE	
		04-TRAVELLING EXPENSE	
		1) TOUR TA	
		2)TRANSFER TA	
		3) PCA/PTA	
		<b>04-TOTAL</b>	
		05-OFFICE EXPENSES	
		1) WATER CHARGES	
		2) ELECTRICITY CHARGE	
		3) TELEPHONE CHARGE	
		4) OTHER ITEMS	
		<b>05 TOTAL</b>	
		06-RENT, RATE & TAXES	
		10-CONTRIBUTION	
		15-SECRET SERVICE EXPENDITURE	
		17- MINOR WORKS	
		18-MAINTANANCE WORKS	